

# ANNUAL IMPACT REPORT

2023







www.cfboc.org

# Message from Executive Director

Dear Supporters,

As we navigate the headwinds of a post-COVID economy, the Chesterfield Food Bank Outreach Center (CFBOC) remains a steadfast source of comfort and support for over 5,000 households each month. These families and individuals, often facing temporary challenges, turn to us for emergency food assistance.

While 2023 offered a semblance of normalcy for some in the community, it also brought an end to crucial pandemic-related initiatives that provided stability for thousands of residents in need. Coupled with rising food costs and shrinking portion sizes ("shrinkflation") at grocery stores, food insecurity remains an obstacle for many.

Through the unwavering dedication of our volunteers and partners, CFBOC continues to rise to the challenge of fighting hunger, ensuring our community has access to the nourishing food they need.

### But we are more than just a food bank.

This report highlights CFBOC's enduring commitment to uplifting our community by addressing the root causes of hunger. Through our Client Advocate Program, we empower residents facing food insecurity. We connect them with a lifeline of essential resources and partnerships, offering support for employment, housing, government services, or substance use recovery programs.

With the exciting opening of our Resource Center in Spring 2024, we can provide an even more holistic support system. This will equip our neighbors experiencing hardships with the tools and services needed to achieve economic mobility and build a path toward a thriving future. We're also eager to expand our reach through innovative programs like the School Pantry Partners and Pet Food for Seniors and Shelters.

Our achievements wouldn't be possible without the incredible spirit of supporters like you. You blessed us with the communal strength needed to get through the darkest days of the pandemic, and you continue to be the pillars of our foundation during these shifting landscapes. While challenges persist, your generosity drives our mission, empowering us to develop exceptional programs that deliver vital assistance and, most importantly, hope for our neighbors in need.

From the bottom of our hearts, thank you for investing in your community, in our organization, and in a future free from hunger.

Sincerely,

Kim Hill

**Executive Director** 

Kimi Hill



# Our Journey: Chesterfield Food Bank Outreach Center Rooted in Purpose to Grow a Stronger Community

## **Our History**

In the wake of the Great Recession ('07–'09), founders Travis and Karie Whittle witnessed the devastating impact on the Chesterfield community, with residents falling through the gaps in government aid. We've stood by our neighbors throughout the pandemic, and remain a powerful source of hope for many.

#### 2009

Gathering Grounds Ministry forms a food pantry arm to its faith-based organization offering monthly food assistance

### 2010

Gathering Grounds Ministry, Inc receives **501(c)(3) status** for its food pantry, First Fruits Foundation

#### 2013

The nonprofit changes its name to Chesterfield Food Bank and estimated to have distributed **400,000 meals** to over 13,000 families in Chesterfield/Colonial Heights this year

#### 2020

Chesterfield Food Bank rises to the challenge when Covid-19 pandemic hits, distributing **4,027,385 pounds of food** into the community



#### 2021

Organization changes its name to
Chesterfield Food Bank Outreach
Center to reflect its mission to
empower lives for people to overcome
the root causes of food insecurity.
Commercial-size cold storage units
installed to increase food capacity

#### 2024

Launch of Resource Center and expansion of services to community with a focus on youth and seniors



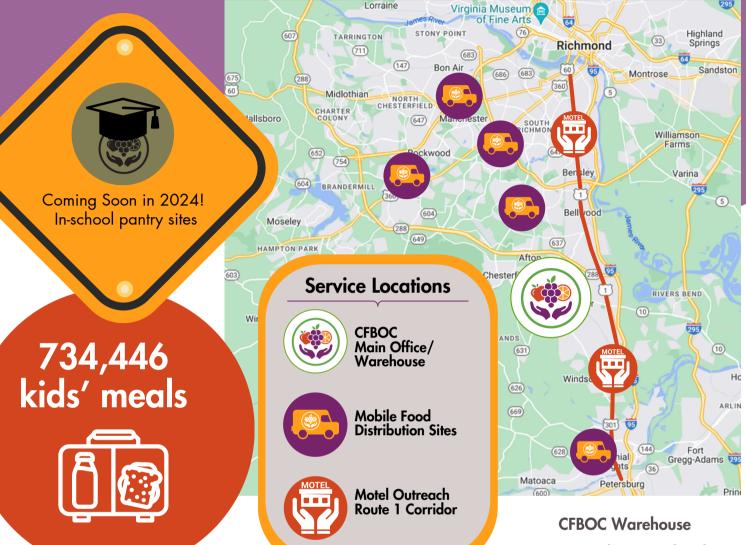
## From Food to Futures:

## Our Journey to Fight Hunger



# Identifying a Need, Delivering Solutions

Where we serve



In 2015, the Chesterfield Food Bank Outreach Center (CFBOC) partnered with Chesterfield–Colonial Heights Social Services to address a critical gap in community hunger efforts. We identified neighborhoods with high rates of students on free or reduced lunch plans and launched our flagship program, **Food on the Move**. This mobile food distribution program brings essential groceries directly to families and individuals in need.

Our **Kids Summer Food Program** works seamlessly beside Food on the Move, ensuring children have access to nutritious meals even during school breaks. This program provides easy-to-prepare breakfasts, lunches, and snacks at the same mobile distribution sites. Since its inception, CFBOC has provided over 734,00 meals to children in the community (2016–2023).

CFBOC Warehouse

Journey Christian Church

Beulah ES

AM Davis ES

J.A. Chalkley ES

VSU Multi-purpose Center (Ettrick)

Food on the Move Distribution Sites



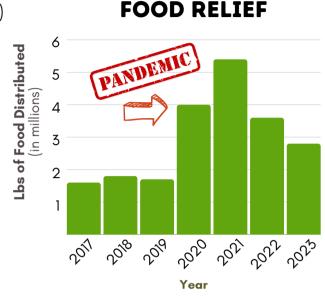
# From Pantry to Powerhouse

30,070

Food-Insecure
Chesterfield
County
Residents

### **Demand Soars as Resources Shrink:** The

Chesterfield Food Bank Outreach Center (CFBOC) continues to serve a significantly higher number of neighbors in need compared to pre-pandemic levels. Our increased visibility during COVID-19 helped many facing hunger, but most pandemic relief programs have ended. Now, with a 25% rise in food costs (*USDA Economic Research Service*) and a 10-28% increase in transportation, housing, and medical expenses, we anticipate a further surge in food insecurity in 2023 data.



## 2023 Impact Overview

From providing free food assistance to helping people build a path toward a brighter future, CFBOC staff and volunteers go beyond simply filling plates. We empower families and individuals through a multi-modal approach to address the root causes of hunger.

2,772,582
LBS
Food
Outreach

2,520,530
MEALS

Plates
Filled

2,694
HOUSEHOLDS

Resource
Services

52,530
HOURS

Volunteer
Engagement

Food
Distributed
(1,611,852 lbs of produce)

Meals Created Serving Neighbors in Need Outreach
Programs,
Advocacy &
Partnerships
Assistance

Service to the Community

# Connecting People to Possibilities: The Client Advocate Program

CHESTERFIELD FOOD BANK OUTREACH CENTER

Our Client Advocate Program pairs dedicated volunteers and staff with individuals seeking support. Through a comprehensive intake process, Client Advocates go beyond immediate needs to uncover underlying challenges and connect clients with essential resources. This might include drug rehabilitation programs, job training opportunities, government assistance, mental health services, clothing items, and more. We offer compassion and guidance to empower a path forward.

1911

5

Emergency Walk-ins Employment Assistance

29

487

Government Service Assistance Homebound Services

112

28

Infant Essentials Rehabilitation/ Mental Health Service Connections

**72** 

2

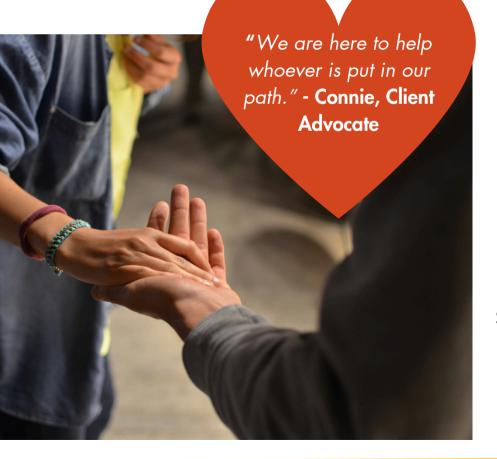
Adult Care Services/ Clothing

Transportation

34

**14** 

Support for Unhoused Domestic Violence Support



## Seniors & Shelters: Nurtured by "Food for Fur Babies" Animal Program **NEW**

funded by: Community Foundation for a greater Richmond

The animal welfare program, launched in 2023, offers a helping paw to low-income seniors and animal shelters. This service provides quality food to senior pet owners enrolled in the program and keeps no-kill shelters stocked with kibble and kitten/puppy formula.

18,294

29

Lbs. Pet Food Seniors/Animal **Distributed Shelters Served** Monthly





19,871 lbs



**Donations** to Farmers

# From Food Bank to Farm: Giving Food a Second Life

The Chesterfield Food Bank Outreach Center recognizes food waste as a major global issue. Instead of discarding surplus or expired food products, we've implemented a food upcycling program. This initiative diverts surplus or unused food from landfills, minimizing our environmental impact and maximizing resource utilization. We take a sustainable and eco-friendly approach by repurposing food waste and donating it to local farmers.

## Strength in Numbers

## **Volunteerism Empowers Our Community**

The true heart of the Chesterfield Food Bank Outreach Center's (CFBOC) is our team of dedicated volunteers. Their commitment fuels our ability to build strong relationships with neighbors, businesses, faith-based organizations and forge vital partnerships within the community.

CFBOC empowers our community by offering diverse volunteer opportunities. Last year, CFBOC volunteers accumulated **52,530 hours of service!** During the COVID-19 pandemic, we were inspired by the outpouring of support from neighbors who came together to serve those facing hardship.

We also contribute to the civic system by providing community service opportunities for students, court-ordered participants, and scout troops. And our volunteer programs offer seniors a sense of connection and purpose.

Every day, our incredible CFBOC volunteers play a vital role. Whether sorting donations, packing groceries, assisting residents with registration, or providing resources to promote sustainability, they become part of the solution for families and individuals facing food insecurity.



38,205

Volunteer Hours



14,325

Community Service
Hours



## **Financial Summary**

## Fiscal Year Ended December 31, 2023 - Audited

## **Assets**

Cash Inventory Prepaid expense Fixed asset, net	\$ 1,281,491 1,107,813 368 2,576,516
TOTAL	\$ 4,966,188

## **Liabilities & Net Assets**

Φ	
Ψ	12,933 1,822
	2,000,000
\$	2,014,755
	\$

### **Net Assets**

TOTAL NET ASSETS \$ 2,9	,861,571 089,916
	951,487

Individuals 55%
Foundations 15%
Corporations 14%
Nonprofits 10%
Fundraising Agencies 2%

TOTAL LIABILITIES AND NET ASSETS

Nonprofits
Fundraising Agencies
Government
Legacies & Bequests
1%

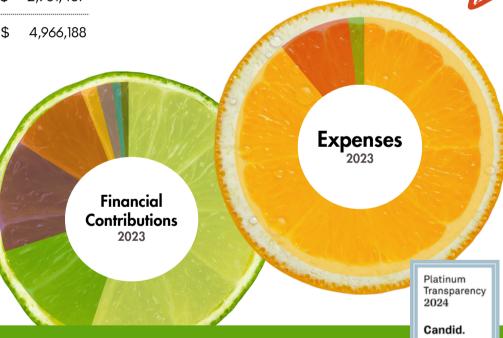
Legacies & Bequests 1%United Way/CFC 1%

## **Revenue & Support**

Value of Donated Food Value of In-kind Goods Contributions Campaign Revenue Earned revenue	\$ 5,609,532 805,176 1,088,284 30,400 125,016
TOTAL	\$ 7,658,408

## **Expenses**

Direct Program Services 89%	\$ 6,269,676
Supporting Services  • Administrative 9%  • Fundraising 2%	\$ 639,515 139,422
TOTAL	\$ 7,048,612
CHANGE IN UNRESTRICTED NET ASSETS	\$ 609,796



## **Board Members**

#### Kim Kitchen, Chair

Owner, Kitchen's Crane & Equipment

## **Kiva Rogers, Secretary**

Director, Chesterfield County-Colonial Heights
Social Services

### **Tim McPeters, Treasurer**

Deputy Treasurer of Automation, MGDT
Chesterfield County

#### **Bruce Brockwell**

Senior Vice President/Executive Market President Touchstone Bank

#### **Charlie Bickel**

Owner, Charlie Bickel Real Estate



Our Mission

## FIGHT HUNGER AND EMPOWER LIVES

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Email: info.cfboc@gmail.com
Website: www.cfboc.org



## **OUR TEAM**

**Kim Hill**Executive Director

Jackie Miller Human Resources **Nick Jenkins** 

Assistant Executive Director

**Roy "Country" Richardson**Director of Operations & Programs

**Kim Piper** Finance Manager

**Jennifer Spraggins**Office Adminstrator

**Kelly Kaze**Development Director

**Evelyn Jackson**Volunteer Coordinator